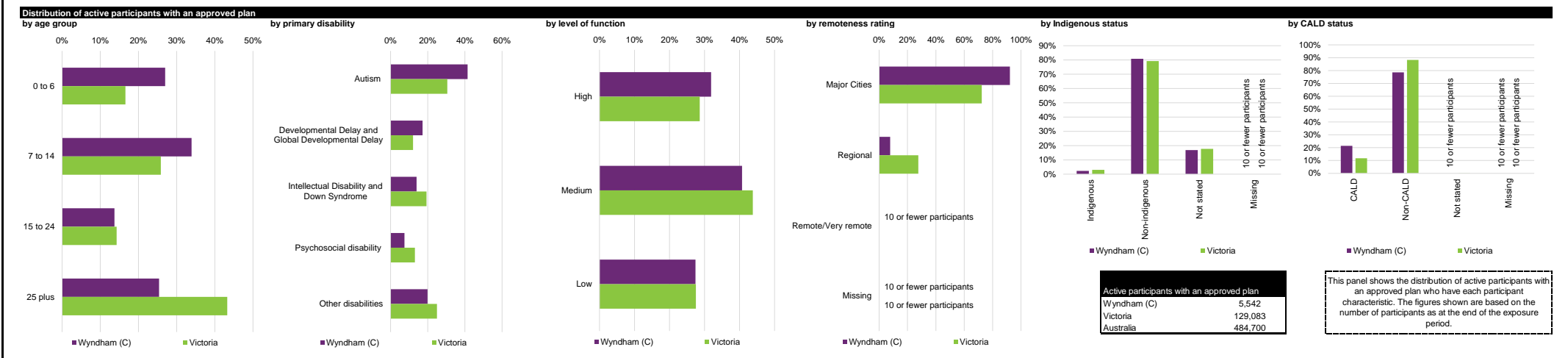
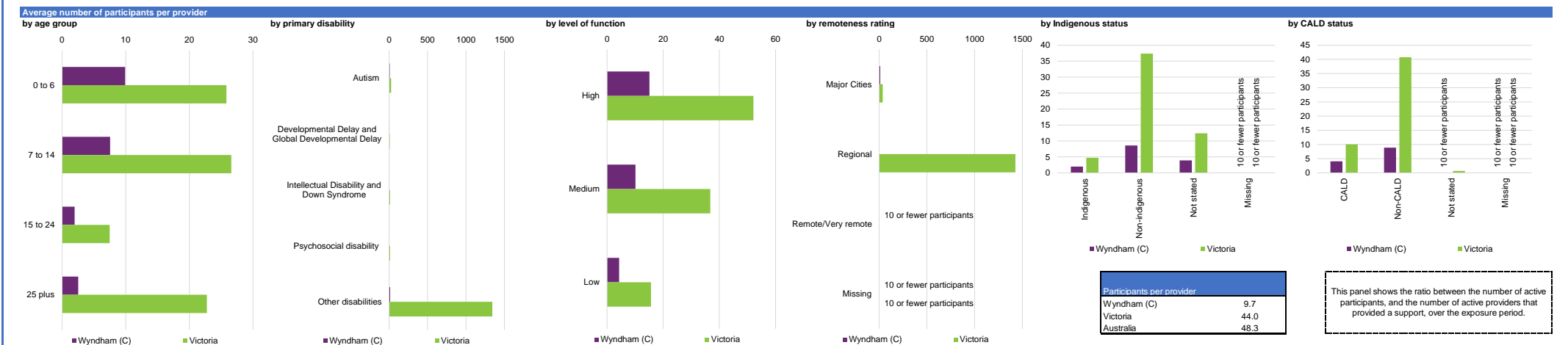
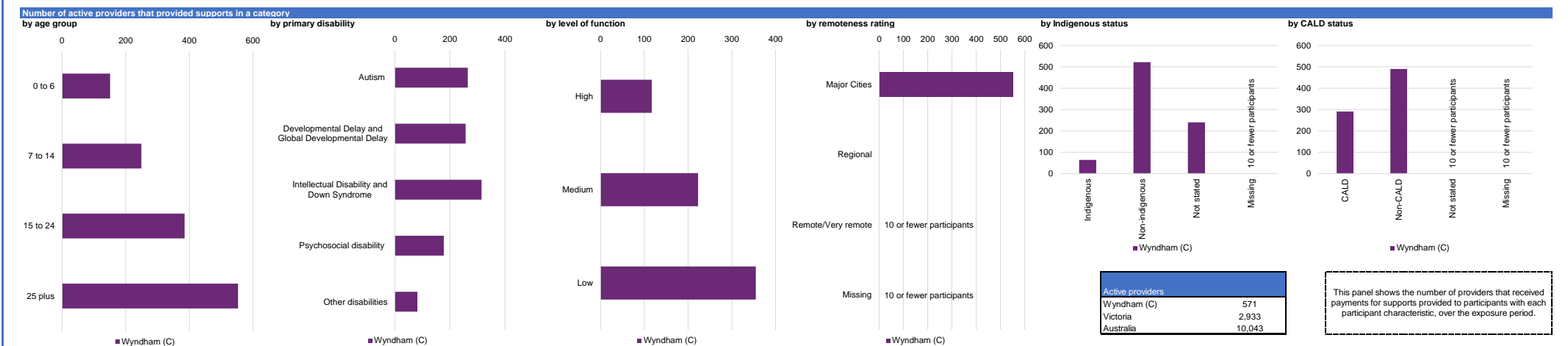


Participant profile

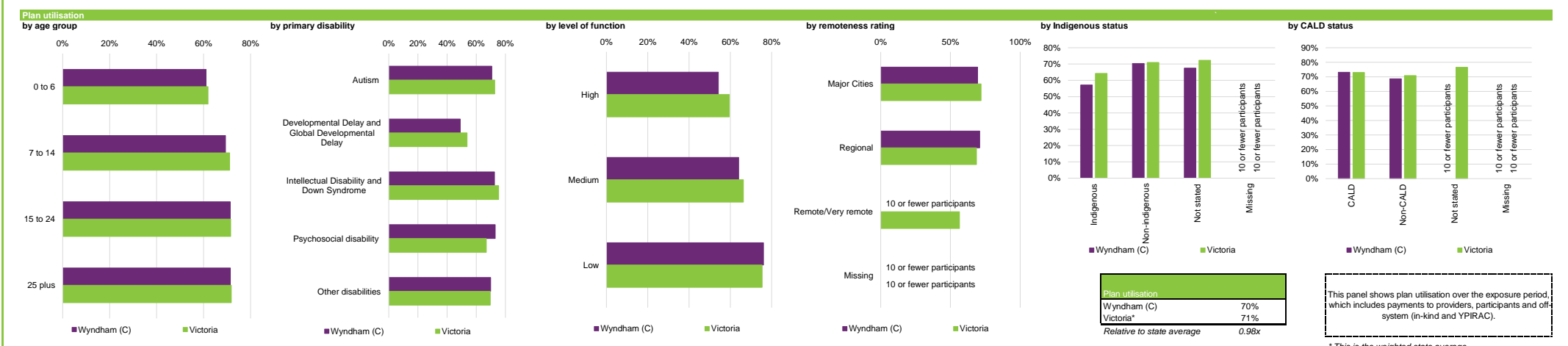
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Wyndham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	5,108	129	39.6	4.4	853	2.6	510	60%	47%	72%
Daily Activities	2,511	207	12.1	50.9	20,278	44.2	17,587	87%	47%	72%
Community	3,382	155	21.8	25.5	7,545	15.1	4,467	59%	45%	72%
Transport	1,610	32	50.3	4.6	2,853	5.0	3,090	108%	46%	73%
Core total	5,355	274	19.5	85.4	15,945	66.8	12,463	78%	48%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	46%	71%
Daily Activities	5,490	260	21.1	39.4	7,185	22.0	4,016	56%	47%	72%
Employment	232	27	8.6	1.1	4,882	0.6	2,408	49%	44%	75%
Relationships	467	78	6.0	2.6	5,534	1.2	2,546	46%	18%	62%
Social and Civic	1,329	71	18.7	3.2	2,373	1.1	815	34%	43%	70%
Support Coordination	2,206	257	8.6	5.4	2,427	4.2	1,885	78%	46%	69%
Capacity Building total	5,507	452	12.2	54.5	9,897	31.5	5,729	58%	48%	71%
Capital										
Assistive Technology	760	93	8.2	3.9	5,121	1.7	2,288	45%	57%	75%
Home Modifications	206	24	8.6	1.1	5,487	0.7	3,554	65%	26%	72%
Capital total	812	107	7.6	5.0	6,185	2.5	3,043	49%	54%	75%
All support categories	5,542	571	9.7	144.9	26,148	100.9	18,201	70%	48%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.